

## PROJECTION OF GENERAL FUND APPROPRIATIONS

<u>Category</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>
General Government	\$593,215,863	\$615,825,039	\$625,062,415	\$634,438,351
Public Safety	\$927,298,917	\$933,425,135	\$947,426,512	\$961,637,910
Environment	\$75,295,919	\$74,922,172	\$76,046,005	\$77,186,695
Economic Development	\$96,449,787	\$96,514,093	\$97,961,804	\$99,431,231
Transportation	\$42,581,051	\$42,581,051	\$43,219,767	\$43,868,063
Health & Human Services	\$3,222,057,339	\$3,408,928,139	\$3,460,062,061	\$3,511,962,992
Education	\$9,468,887,609	\$9,558,590,279	\$9,701,969,133	\$9,847,498,670
Distributions	\$118,303,688	\$80,903,688	\$82,117,243	\$83,349,002
Construction	\$266,107,367	\$244,293,786	\$247,958,193	\$251,677,566
<b>TOTAL</b>	<b>\$14,810,197,540</b>	<b>\$15,055,983,382</b>	<b>\$15,281,823,133</b>	<b>\$15,511,050,480</b>
Appropriations Growth		1.7%	1.5%	1.5%
<b><u>One-Time Appropriations</u></b>				
Distribution to Major Moves 2020	\$200,000,000	\$200,000,000		
State Agency and University Capital	\$117,000,000	\$117,000,000		
TRF/PERF 13th Check	\$26,000,000			